

Montclair Public Schools

Capital Budget

2012-2013

Dr. Frank Alvarez
Superintendent

Dana Sullivan
Business Administrator





2012-13 Capital Budget

Roofing	\$749,000
HVAC	\$50,000
Site Imp.	\$40,000
Environ	\$50,000
Heningburg Field	\$0
Tech	\$0
Other Projects	\$2,047,000
Total	\$2,936,000

Roofing & Health and Safety Repairs



- ◆ **Roofing**

- **High School Aud & Science** **\$690,000**
- **Bradford** **\$ 59,000**

- ◆ **Other**

- **Boiler replacement and repairs to central heating plant** **\$575,000**
- **Sidewalks/ Concrete repairs** **\$336,000**
- **Masonry/Waterproofing** **\$283,000**
- **Exhaust Repairs** **\$15,000**
- **Kitchen Repairs** **\$110,000**





Educational/Aesthetics

- ◆ Mt. Hebron \$370,000
 - Renovate classroom into Project Lead the Way Lab

- ◆ Nishuane Gym \$18,000
 - Painting

- ◆ Renaissance Carpet and Floor Replacement \$55,000



Other Projects

- ◆ **District Wide Repairs**
 - HVAC repairs \$50,000
 - District wide Site Improvements \$40,000
 - Environmental Issues \$50,000
 - Floor Replacements \$50,000
 - Security \$30,000
 - Window repairs \$20,000
- ◆ **High School Cafeteria** \$78,000
 - Lights and ceiling replacement
- ◆ **George Inness** \$63,000
 - Door replacements gyms and locker rooms
- ◆ **Nishuane**
 - Clock replacements \$28,000
- ◆ **Northeast**
 - Gutter replacement \$16,000