

Montclair Public Schools

Capital Budget 2012-2013

Dr. Frank AlvarezSuperintendent

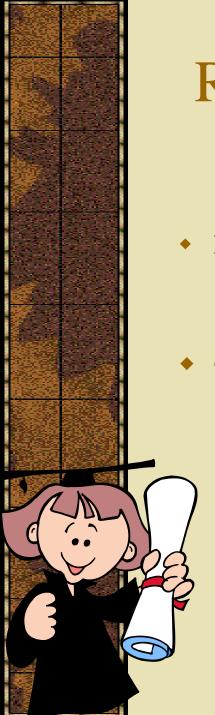
Dana SullivanBusiness Administrator





2012-13 Capital Budget

Roofing	\$749,000
HVAC	\$50,000
Site Imp.	\$40,000
Environ	\$50,000
Heningburg Field	\$0
Tech	\$0
Other Projects	\$2,047,000
Total	\$2,936,000



Roofing & Health and Safety Repairs



 High School Aud & Science 	\$690,000
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Bradford	\$ 59,000
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Other

 Boiler replacement and repairs to central 	\$575,000
heating plant	

_	Sidewalks/	Concrete repairs	\$336,000
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_	Masonry/Waterproofing	\$283,000
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Exhaust Repairs	\$15,000
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 Kitchen Repairs 	\$110,000
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Educational/Aesthetics

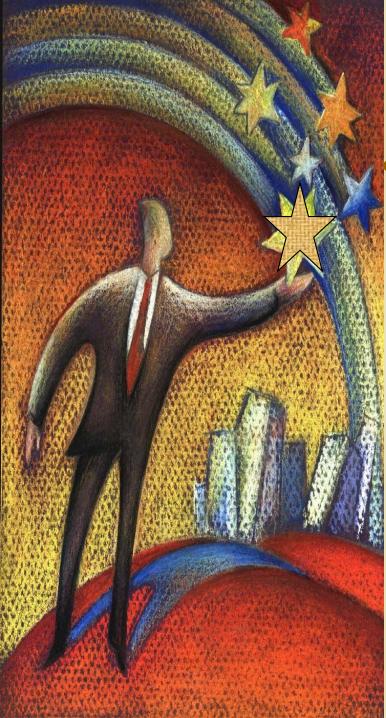
Mt. Hebron

\$370,000

- Renovate classroom into Project Lead the Way Lab
- Nishuane Gym

\$18,000

- Painting
- Renaissance Carpet and FloorReplacement \$55,000



Other Projects

District Wide Repairs

–HVAC repairs	\$50,000
-District wide Site Improvements	\$40,000
-Environmental Issues	\$50,000
-Floor Replacements	\$50,000
–Security	\$30,000
–Window repairs	\$20,000

High School Cafeteria \$78,000

-Lights and ceiling replacement

•George Inness \$63,000

-Door replacements gyms and locker rooms

Nishuane

-Clock replacements \$28,000

Northeast

-Gutter replacement \$16,000